Waller Independent School District Waller Junior High 2021-2022 Campus Improvement Plan



Mission Statement

Waller Junior High believes that all students can be successful learners and graduate with skills that will allow them to compete in the 21st century workplace. It is therefore the intent of the school to serve all students regardless of their ability, environment, or national origin. Student will be provided opportunities to develop intellectually, physically, and socially through a quality system of teaching and learning. Through these opportunities, students will become responsible and productive members of a constantly changing society and world.

Vision

AT WJH, WE EMPOWER ALL STAKEHOLDERS TO BE UNITED AS A COMMUNITY OF LEARNERS, BOTH ON AND OFF CAMPUS. WE HOLD ONE ANOTHER TO HIGH EXPECTATIONS, AND WE ARE MOTIVATED TO BE OUR BEST EVERY DAY BY FOSTERING LEADERSHIP, EMPATHY, AND INTERGRITY.

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Comprehensive Needs Assessment

Revised/Approved: May 27, 2022

Needs Assessment Overview

In accordance with state and federal legislative requirements, the staff at Waller Junior High School conducted a comprehensive needs assessment for the 2020-2021 school year. The needs assessment was conducted to identify the areas of strength from the previous school year and reviewing of goals. The assessment also included areas to improve upon for the 2020-2021 school year in regards to academics, school culture, and continuous growth for our students

Demographics

Demographics Summary

Waller Junior High is one of eight campuses in Waller Independent School District. Waller Junior High opened its doors in 1979. Waller Junior High School serves approximately 958 students grades sixth to eighth. The 111 staff members at Waller Junior High includes 94 teachers, 21 paraprofessionals, and 3 administrators, 2 counselors, a librarian, instructional facilitator, and 9 additional support personnel. 100% of teachers are Highly Qualified and 100% of paraprofessionals are Highly Qualified.

Student enrollment by grade:

Total Enrollment: 958

- 6 288
- 7 334
- 8 326
- Male students -
- Female students -

Ethnicity Enrollment:

- American Indian 7
- Asian 6
- African American 101
- Hispanic/Latino 532
- White 183
- Hawaiian/Pacific Island 2
- Two or More 18

Special Populations Enrollment:

- LEP students 347
- Economic Disadvantage 615
- At Risk 647
- 504 101
- Gifted & Talented 63
- Special Education Services 133

Special Programs:

- Our Targeted Assisted/Schoolwide Title I program consists of parent involvement, professional development, campus academic tutors for core subject areas, summer programming for identified students, and two interventionists (one for Math and one for Reading). Our State Compensatory Program (SCE) consists of an instructional facilitator training teachers in best practices for assisting at-risk students, STAAR Acceleration teachers, the Disciplinary Alternative Education Program (DAEP) center, instructional aides to assist at-risk students, homebound instruction, and summer programming for identified students.
- Our Title III program consists of computer-based intervention programs, bilingual campus academic tutors for core subject areas, bilingual LEP campus-based interventionists, Sheltered Instruction and ESL Certification Training, summer programming for identified students, and parent involvement activities.
- Our Title I program enables us to employ interventionists and academic tutors to supplement classroom instruction for students at risk of failing to meet the standard on STAAR Math and Reading in grades 6, 7 and 8.
- Our Special Education program is directed by a series of laws, all of which stem from the federal statute, the Individuals with Disabilities Education Act (IDEA). Now, compliance with federal law in the provision of services to students with disabilities is mandated and enforced through funding. Funds to support the excess costs of special education are generated through block grants to the states, who then disburse these monies to local education agencies (LEAs). These funds are used for such things as: salaries for support and related service staff, to purchase specially designed materials for instructional purposes, to provide training to campuses and support staff, to purchase special education. Federal funds must be used to supplement and not supplant state and local special education funds.
- Our Gifted and Talented (G/T) program provides identified students with differentiated and challenging educational programs and/or services beyond those provided in the general school program.
- Our Response to Intervention (RtI) program is a method of academic intervention used to provide early, systematic assistance to children who are having difficulty learning. RtI seeks to prevent academic failure through early intervention, frequent progress measurement, and increasingly intensive research-based instructional interventions for children who continue to have difficulty.
- Our Dyslexia program identifies and intervenes with students having difficulty with reading, writing, or spelling in order to help them learn strategies to compensate and to become successful readers.
- Our Section 504 program is a part of the Rehabilitation Act of 1973 that prohibits discrimination based upon disability. Section 504 is an anti-discrimination, civil rights statute that requires the needs of students with disabilities to be met as adequately as the needs of the non-disabled are met.

Demographics Strengths

WJH teachers differentiate instruction to allow our At-risk, Special Education, and ELL students many opportunities to master the curriculum. Our teachers make it a point to build a rapport with each of our students so they can relate the material to their varying learning style. Other strengths include:

- 1. High attendance rates for students and staff.
- 2. STAAR targeted student interventions/Instructional Advisories.

Student Achievement

Student Achievement Summary

Math, Reading, and Social Studies teachers will attend professional development in their respective areas to learn high-yield strategies that will impact students' achievement. LEP students also utilize the WOW Method with newcomers to immerse them into the English language. All students participate in Readers/Writers Workshop model. Teachers use differentiated instruction to meet the varied needs for their students and place learner-centered instruction. They also participate in content-specific professional development to address their specific needs. Two bilingual paraprofessionals will provide teachers with support, work with identified LEP students, and translate during ARD meetings. Teachers have received professional development in Sheltered Instruction and ELPS. The RTI Coordinators monitor the program and provide teachers with support to address identified students' needs. General education teachers collaborate to ensure success for all students. The DIP and REWARDS programs are utilized with dyslexic students. Dreambox, Read 180, and FastForWord programs are used to support targeted instruction (Tier III) in Math and Reading comprehension. All teachers will continue to collaboratively plan instruction and discuss assessment results. Teachers will also horizontally plan with other middle school teachers to share instructional strategies and ideas.

Student Achievement Strengths

INSTRUCTIONAL PROGRAMS/STAFF

- 1. Math, Reading, Science, and Social Studies teachers attend professional development in their respective areas to learn high-yield strategies that will impact students' achievement.
- 2. LEP Teachers/paras utilize the WOW Method with newcomers to immerse them into the English language.
- 3. All students participate in Readers/Writers Workshop.
- 4. Teachers use differentiated instruction to meet the varied needs for their students and plan learner-centered instruction.
- 5. Two paraprofessional provides teachers with support, work with identified LEP students, and translate during ARD meetings.
- 6. The RTI Specialist monitors students and provides teachers with support to address identified students' needs.
- 7. General education and special education teachers will collaborate to ensure success for all students.
- 8. All teachers will continue to collaboratively plan instruction and discuss assessment results. Teachers will also horizontally plan with Schultz Junior High teachers to share instructional strategies and ideas.

School Culture and Climate

School Culture and Climate Summary

On August 9, 2021, when staff returned to WJH, our staff began the steps to create a shared vision of what we want our ideal school to be. We determined that we wanted our campus to have the following qualities that were in place for the 2018-2019 school year. Each quality makes for a stronger Waller Junior High:

•Collaboration •Communication •Support •A High Standard for Achievement •Safety as the #1 concern •100% Involvement •Consistency •Accountability •Respect •Pride •Everyone Present •Growth •Volunteers •Differentiated Instruction •Praise •Preparation

In August upon the teachers return, we made sure to welcome our new staff and engage with each other. The day consisted of revisiting our campus vison and goals. Teachers worked with administration within different rotations: writing, campus norms, goal setting, relationships with students. We also had a representative from characterstrong present to the staff for a half day presentation. Many of the staff were engaged and stated it was on of the best professional development they have attended. They are utilizing a lot of the strategies they learned about to build relationships.

School Culture and Climate Strengths

- 1. WJH Staff has a heart for doing what is best for students.
- 2. Staff has high expectations for all students.
- 3. Clear expectations and consistency of enforcing the WISD Code of Conduct emphasizes support for all students and staff throughout the campus.
- 4. Unified implementation of Positive Behavior Intervention and Supports.
- 5. Incentives are given to teachers to encourage to promote attendance, teamwork, and the importance of a positive attitude.
- 6. A Successful PRIDE (Personal Responsibility in Daily Effort) program is in place to recognize students who have made all A's and B's, have not discipline referrals, have no Ns or Us in conduct, and no unexcused absences for a six weeks.
- 7. Additional student activities such as dances have been added to promote positive behavior and classwork from all students.
- 8. Student seating on the East Campus to show appreciation to the students that are showing pride and leadership within the school
- 9. Student recognition and appreciation for students in our enrichment programs
- 10. "Where is Pride" a stuffed bulldog is randomly placed in classes. The class receives a prize and the teacher receives recognition.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

100% of teachers at Waller Junior High are highly-qualified and highly committed to the improvement of academic achievement in all students. Teachers participate in ongoing professional development and professional learning communities. We believe that we are responsible for instructing all students every day and in every possible way.

Staff Quality, Recruitment, and Retention Strengths

- 1. 100% Language Arts teachers that teach English Language Learners are ESL certified.
- 2. 100% of our teaching staff and paraprofessionals are Highly Qualified.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

Waller ISD uses the data management program called AWARE which provides assessment management and reporting and analysis of student data. WJH teachers teach the statealigned curriculum provided by the district. In addition, teachers on our campus meet regularly in PLCs by grade level to study student data and plan for instruction. Math, Reading, and Social Studies teachers will attend professional development in their respective areas to learn high-yield strategies that will impact students' achievement. LEP students also utilize the WOW Method with newcomers to immerse them into the English language. All students participate in Readers/Writers Workshop, which is a writing program that integrates writing across content areas. FastForWord will be utilized with identified students. Teachers use differentiated instruction to meet the varied needs for their students. They also participate in content-specific professional development to address their specific needs. A bilingual paraprofessional will provide teachers with support, work with identified LEP students, and translate during ARD meetings. The RTI Coordinators will monitor the program and provide teachers with support to address identified students' needs. All teachers received training on Inclusion. General education and special education teachers will collaborate to ensure success for all students. All teachers will continue to collaboratively plan instruction and discuss assessment results. Departments meet regularly to plan, discuss assessments, analyze data, and plan recovery. Waller Junior High teachers also horizontally collaborate with other teachers from another campus to discuss instructional practices.

Curriculum, Instruction, and Assessment Strengths

- 1. Waller Junior High utilizes technology-based intervention programs (Study Island, Edgenuity, Dreambox, Mind Play, Chrome Carts, Canvas, and FastForWord to target students' individual learning needs.
- 2. In-class support is provided to our special education students that receive inclusion services by attending general education classes.
- 3. Limited English proficient students receive additional support from paraprofessionals who work with them to address areas of weakness. Newcomer LEP students also utilize the WOW Method with newcomers to immerse them into the English language.
- 4. The advisory class period is utilized to help students master foundation skills in Language Arts, Math, Science, and Social Studies (as well as targeted areas).
- 5. Waller Junior High students participate in the University Interscholastic League, and Academic Pentathlon and other Advanced Academic Opportunities.
- 6. Uniform district CBAs and benchmarks.
- 7. Campus curriculum is aligned to state standards.
- 8. Vertical and horizontal meetings to collaborate for instruction and data analysis.
- 9. Constant Re-assessment of intervention.

Parent and Community Engagement

Parent and Community Engagement Summary

Our goal is to continue efforts to reach our community with information in a variety of formats. Remind is a one-way communication system created by administrators and teachers to provide parents with school information. Parents participate in activities like VIPS, Title I parent meetings and STAAR parent meetings. Title IV Grant Funds will be used to support campus activities.

Parent and Community Engagement Strengths

- 1. Waller Junior High communicates to parents in a variety of ways: school website, SkyAlert, Remind, Smores newsletters, text messages, email, etc.
- 2. Parents feel welcome and supported on campus.
- 3. Communication is in English and Spanish.
- 4. Coffee and tea with the principal.
- 5. Family game night

School Context and Organization

School Context and Organization Summary

The Master Schedule at Waller Junior High has been designed in order to maximize the amount of time spent in instruction. Each grade level team is led by a team leader and teams meet after school every other week to discuss student data, needs, and instruction. Grade level departments have similar conference periods in order to meet twice a week for Team PLC's with the administrator, Instructional Facilitator and their District Coordinator.

School Context and Organization Strengths

- 1. Waller Junior High's staff participate in professional learning communities. Each grade level team shares the same conference period in order to plan instruction, activities, and assessments to ensure that their classes are aligned with one another.
- 2. Teachers plan learner-centered activities to engage and reach all learners.
- 3. Teachers are committed to excellence in the classrooms, and thus indicated the need for additional professional development activities on campus to build capacity.
- 4. WJH staff has a heart for students.
- 5. Weekly or bi-weekly campus leadership team meetings.
- 6. Bi-weekly or monthly staff meetings.
- 7. Focus on needs during Instructional Advisories.

Technology

Technology Summary

Waller Junior High uses various types of technology which includes: interactive whiteboards, projectors, Chromebooks, and student response system for students.

Individual classrooms are also equipped with multiple technology-based learning programs supporting instruction in reading, mathematics, science, and social studies.

Each student at Waller Junior High are equipped with a chromebook.

Technology Strengths

- 1. Each core classroom contains a Smartboard to provide students with interactive lessons. SMART Boards provide new ways for teachers to teach, and students to learn. These tools support a wide variety of learning styles.
- 2. Each student is equipped with a chromebook.
- 3. Available Instructional Technology Applications and Support from WISD Technology staff and campus technologist.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

• District goals

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Accountability Distinction Designations
- Federal Report Card Data

Student Data: Assessments

- State and federally required assessment information
- (STAAR) current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Istation Indicators of Progress (ISIP) accelerated reading assessment data for Grades 3-5 (TEA approved statewide license)
- SSI: Think Through Math assessment data for Grades 3-8 and Algebra I (TEA approved statewide license)
- Running Records results
- Observation Survey results

Student Data: Student Groups

• Dyslexia Data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Discipline records
- Violence and/or violence prevention records
- Tobacco, alcohol, and other drug-use data

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact

Waller Junior High Generated by Plan4Learning.com

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices
- Action research results
- Other additional data

Goals

Goal 1: Waller ISD and Waller JH will ensure academic performance and achievement levels reflect excellence in learning and attainment of both high expectations and high standards for all students. (Student Achievement)

Performance Objective 1: Based on STAAR Spring 2021 the Spring 2022 STAAR:

6th Grade Reading scores will improve in the following areas: ALL - 57% to 62%, AA - 56% to 61%, Hispanic - 52% to 57%, White - 67% to 72%, Economically Disadvantaged- 35% to 40%, ELL - 61% to 66% 6th Grade Math scores will improve in the following areas: All-42%-47%, AA-39%-44%, Hispanic-39%-44%, White-49%-54%, Economically Disadvantaged- 40%-45%

7th Grade Reading scores will improve in the following areas: ALL - 62% to 67%, AA - 54% to 59%, Hispanic - 60% to 65%, White - 70% to 55%, Economically Disadvantaged - 58% to 63%, ELL - 83% to 88% 7th grade Math scores will improve in the following areas: All-44%-49%, AA-39%-44%, Hispanic-39%-44%, White- 49%-54%, Economically Disadvantaged-40%-45%

8th grade Reading score will improve in the following areas: All-60%-65%, AA-49%-54%, Hispanic- 60%-65%, White- 66%-71%, Economically Disadvantaged-58%-63%

8th grade Math scores will improve in the following areas: All-41%-46%, AA-32%-37%, Hispanic-41%-46%, White-45%-50%, Economically Disadvantaged-41%

By May 2022, Overall 8th Grade core classes scores will improve 5% on common assessments

Evaluation Data Sources: 2021 Spring STAAR

Strategy 1 Details	For	mative Revi	iews				
Strategy 1: 2021-2022 Title III will fund the following;		Formative					
Barnes & Noble Booksellers Oxford Advance American Dictionary for learners of English will be purchased with Title III funds in the 2021-2022 school years. 10qty/\$310.00 total. "Instead Of I Don't Know" Poster from J.SEIDLITZ ED614.60). Velazquez Press Turkish Dictionaries for 2 NAC Students funded by Title III. \$94.60. Title III will fund for NAC students the Velazquez World Wide Spanish English Dictionaries. (\$217.45)	Nov	Jan	Mar				
Strategy's Expected Result/Impact: TELPAS, Benchmark data, STAAR data, and CBA data will show growth in our newcomers program to help in learning comprehension.							
Staff Responsible for Monitoring: Leaders:Campus Administrative Team Others Involved: Bilingual/ESL Interventionist, LEP tutors, Other Involved: STAAR tutors, Instructional Facilitators, TAIS-Campus Leadership Team							
Comprehensive Support Strategy Funding Sources: - Title III (263) - Year 2 - \$1,236.62							
Strategy 2 Details	Formative Review		iews				
Strategy 2: Provide appropriate technology- based intervention programs, Fast ForWord, Mindplay to target supplemental learning needs.		Formative					
Headsets for students in the reading assistance and intervention classes to better utilize the programs in a class period. (Headsets for students-Amazon: \$499.00 for 20 headsets) \$24.99*20	Nov	Jan	Mar				
Strategy's Expected Result/Impact: Students are showing growth through targeted intervention programs in their Reading comprehension							
Staff Responsible for Monitoring: Leader: Principal Others Involved:Federal Programs Director,Campus Technologist, Campus Leadership Team, Technology Director, Campus Technologist,TAIS-Campus Leadership Team							
Comprehensive Support Strategy							
Funding Sources: Intervention programs - Title One (211) - \$499							
Strategy 3 Details	For	mative Revi	iews				
Strategy 3: Use rigorous questioning to prepare students for the STAAR assessment	Formative		Formativ		Formativ		
Strategy's Expected Result/Impact: Benchmark data, STAAR data, and CBA data will show growth in preparing our students for the rigor of the STAAR test.	Nov	Jan	Mar				
Staff Responsible for Monitoring: Leaders: Campus Administrative Team, Campus Instructional Facilitator, Content Coordinator							
Others Involved:Instructional Staff, TAIS-Campus Leadership Team							
Comprehensive Support Strategy							

Strategy 4: Utilize the ESL paraprofessional and LEP tutor to provide LEP students with additional interventions and provide teachers with nstructional support. Provide headsets for NAC students to support Language Acquisition. Strategy's Expected Result/Impact: Increased student achievement by providing LEP students with additional interventions and	NT	Formative	
Provide headsets for NAC students to support Language Acquisition.	N		2
	Nov	Jan	Mar
provide teachers with instructional support.			
Staff Responsible for Monitoring: Leaders:Campus Administrative Team, Instructional Leadership Team, ELL Coordinator Others Involved: ESL paraprofessional, TAIS-Campus Leadership Team			
Comprehensive Support Strategy			
Strategy 5 Details	Fo	ormative Rev	views
Strategy 5: Professional learning in the area of effective instructional strategies will occur in team collaborative time. One strategy w/ Title		Formative	2
II Funds in targeting EL's in the implementation of word walls and visuals, this project was printed by KWIK KOPY. Strategy's Expected Result/Impact: Provide additional supports and resources for our ELL students.	Nov	Jan	Mar
Strategy's Expected Result impact: Provide additional supports and resources for our ELL students. Staff Responsible for Monitoring: Leaders: Principal, Instructional Leadership Team			
Others Involved: Instructional Staff			
Strategy 6 Details	Fo	ormative Rev	views
Strategy 6: Ongoing ELPS training for all instructional staff.		Formative	e
Strategy's Expected Result/Impact: Provide additional supports and resources for our ELL students.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: District ELL Staff, Campus Administrative Team, Campus Instructional Facilitator Others Involved: TAIS-Campus Leadership Team and Instructional Leadership Team			
Comprehensive Support Strategy			
Strategy 7 Details	Fo	ormative Rev	views
Strategy 7: Provide In class support for our special education students who receive inclusion services by attending a general education class		Formative	e
Strategy's Expected Result/Impact: Targeted in class support will help our students feel more successful, provide resources for our students, and help close the gaps in learning.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Campus Administrative Team			
Instructional Leadership team Instructional Staff and Special Education Staff			
Strategy 8 Details	Fo	ormative Rev	views
Strategy 8: Implement Learning Labs twice a week to assist students		Formative	
Strategy's Expected Result/Impact: A teacher from each core there to assist the students with tutoring, instruction, and tests	Nov	Jan	Mar
Staff Responsible for Monitoring: Administration			1
Instructional Facilitator Teachers			

Strategy 9 Details	For	mative Revi	ews
Strategy 9: Teachers will provide intervention for students needing remediation during the school day in lab class settings.(\$107023.48)		Formative	
Strategy's Expected Result/Impact: Pre and Post tests data from computer based instruction and small group instruction.	Nov	Jan	Mar
Staff Responsible for Monitoring: Monitors, leaders, instructional facilitators			
Funding Sources: - Title One (211) - \$107,023.48			
Strategy 10 Details	For	Formative Reviews	
Strategy 10: Teachers will provide intervention during advisory and during class for all students who failed last years STAAR test.		Formative	
Resources such as Edgenuity, Dream Box, Mindplay and Mission Math. (\$18.397.00)	Nov	Jan	Mar
Strategy's Expected Result/Impact: Pre and Post test to measure growth and data from computer based and small group instruction.			
Staff Responsible for Monitoring: Admin, instructional facilitator, and coach.			
Funding Sources: - Title One (211) - \$18,397			
$\textcircled{\begin{tabular}{ c c c c } \hline \hline$	e		

Performance Objective 2: 7th Grade Writing scores will improve in the following areas: ALL - 63% to68%, AA - 59% to 64%, Hispanic - 65% to 70%, White - 61% to 66%, Economically Disadvantaged - 62% to 67%, ELL - 81% to 86%

Evaluation Data Sources: Spring of 2021 STAAR Scores

Strategy 1 Details	For	mative Revi	iews						
Strategy 1: Provide teachers with differentiated instruction professional development to meet the needs of all students.		Formative							
 Strategy's Expected Result/Impact: Provide teachers with differentiated instruction professional development to meet the needs of all students. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team 	Nov	Jan	Mar						
Comprehensive Support Strategy									
Strategy 2 Details	For	mative Revi	iews						
Strategy 2: Professional learning in the area of effective instructional strategies will occur in team collaborative time, Region 4 and HCDE		Formative							
 training, District PD days. and campus professional learning days. Strategy's Expected Result/Impact: Professional learning in the area of effective instructional strategies to support students success and learning. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional staff and Campus Instructional Facilitator 	Nov	Jan	Mar						
Strategy 3 Details	For	mative Revi	iews						
Strategy 3: Use the WOW program to provide LEP newcomers lessons that include graphic organizers, visual aids and a "hands-on"	Formative		Formati		Formative		Format		
approach for working with and discovering new words	Nov	Jan	Mar						
 Strategy's Expected Result/Impact: Provide additional supports and resources for our LEP students. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: ESL paraprofessional, LEP tutors, STAAR tutors, Instructional Facilitators, TAIS-Campus Leadership Team Comprehensive Support Strategy 									

Strategy 4 Details	For	mative Rev	iews
Strategy 4: Provide appropriate technology- based intervention programs, and Fast ForWord to target supplemental learning needs		Formative	
Strategy's Expected Result/Impact: Provide appropriate technology- based intervention programs, and Fast ForWord to target supplemental learning needs	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Campus Administrative team Others Involved: Campus Math/ELA Teachers, Interventionists			
Campus Instructional Facilitator, and TAIS-Campus Leadership Team			
Comprehensive Support Strategy			
Strategy 5 Details	Foi	mative Rev	iews
Strategy 5: Utilize Readers/Writers Workshop with students to improve students Reading/Writing comprehension.		Formative	
Strategy's Expected Result/Impact: Students will develop skills in Reading and Writing.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Reading Interventionist Others Involved: Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, TAIS-Campus Leadership Team, ELAR Teachers			
Comprehensive Support Strategy			
Strategy 6 Details	Foi	mative Rev	iews
Strategy 6: Utilize the Newsela software to promote Reading and Writing in all courses.	Formative		
Strategy's Expected Result/Impact: By implementing Reading and Writing Strategies cross curricular our students will become more prepared to take the test.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Reading Interventionist Others Involved: Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, TAIS-Campus Leadership Team, ELAR District Coordinator, ELAR Teachers			
Comprehensive Support Strategy			
Strategy 7 Details	Formative Revie		iews
Strategy 7: Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized	Formative		
advisories	Nov	Jan	Mar
Strategy's Expected Result/Impact: We will be able to target and catch students needing additional help and practice on concepts. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Core Instructional Staff, Campus Instructional Facilitator			
Comprehensive Support Strategy			

Strategy 8 Details	For	Formative Reviews	
Strategy 8: Use rigorous questioning and STAAR formatted question stems to prepare students for the STAAR assessment		Formative	
Strategy's Expected Result/Impact: Question stems will prepare our students for the rigor and content of the STAAR test.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders:Campus Administrative Team Others Involved: Campus Instructional Facilitator,All teachers, TAIS-Campus Leadership Team, Content Coordinator			
Comprehensive Support Strategy			
Strategy 9 Details	For	mative Revi	ews
rategy 9: Provide in-class support for our Special Education students who receive inclusion services by attending a general education class.		Formative	
Strategy's Expected Result/Impact: Targeted in class support will help our students feel more successful, provide resources for our students, and help close the gaps in their learning.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Special Education Lead Teacher Others Involved: Instructional Staff, Special Education Staff, Campus Administrative Team			
No Progress Accomplished -> Continue/Modify X Discontinue	2	1	1

Performance Objective 3: 8th Grade Social Studies will improve in the following areas: ALL - 72% to 80%, AA - 73% to 80%, Hispanic - 66% to 70%, White -85% to 90%, Economically Disadvantaged - 70% to 75%, ELL -48% to 60%, SPED - 20% to 50%

Evaluation Data Sources: 2018 STAAR scores compared to 2019 STAAR scores

Strategy 1 Details	For	mative Revi	iews										
Strategy 1: Professional learning in the area of effective instructional strategies will occur in team collaborative time. One strategy targeting		Formative											
ELL's is the implementation of word walls, gains, timelines, mnemonics, kinesthetic activities, and the Sirius Grade 8 Social Studies Preparation and Practice Book.	Nov	Jan	Mar										
Strategy's Expected Result/Impact: Professional learning in the area of effective instructional strategies will occur in team collaborative time.													
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional staff, Principal, and Campus Instructional Facilitator													
Strategy 2 Details	For	mative Revi	iews										
Strategy 2: Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized	1 Formative		Formative		Formative		Formative		Formati		Formative		
advisories.	Nov	Jan	Mar										
Strategy's Expected Result/Impact: Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards during specialized advisories, students will be targeted and provided the necessary interventions needed.													
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Core Instructional Staff, Campus Instructional Facilitator													
Comprehensive Support Strategy													
Strategy 3 Details	For	mative Revi	iews										
Strategy 3: Use rigorous questioning and STAAR formatted question stems to prepare students for the STAAR assessment	Formative		ve										
Strategy's Expected Result/Impact: Students will be prepared for the Rigor of the STAAR test.	Nov	Jan	Mar										
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, All teachers, TAIS-Campus Leadership Team, Content Coordinator													
Comprehensive Support Strategy													

Strategy 4 Details	For	Formative Reviews		
Strategy 4: Provide in-class support for our Special Education students who receive inclusion services by attending a general education class		Formative		
Strategy's Expected Result/Impact: Targeted in class support will help our students feel more successful, provide resources for our students, and help close the gaps in their learning.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Special Education Lead teacher Others Involved: Instructional Staff, Special Education Staff, Campus Administrative Team				
\odot No Progress \odot Accomplished \rightarrow Continue/Modify X Discontinu	e			

Performance Objective 4: 8th Grade Science will improve in the following areas: ALL - 59% to 63%, AA - 50% to 55%, Hispanic - 58% to 63%, White - 65% to 66%, Economically Disadvantaged - 57% to 62%, ELL - 63% to 70%, SPED - 41% to 46%

Evaluation Data Sources: Spring 2021 STAAR scores

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Provide teachers with differentiated instruction professional development to meet the needs of all students		Formative		
Strategy's Expected Result/Impact: 1) Provide teachers with differentiated instruction professional development to meet the needs of all students	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: Professional learning in the area of effective instructional strategies will occur in team collaborative time		Formative		
Strategy's Expected Result/Impact: By helping to utilize vertical alignment we can improve instructional strategies and practices.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others involved: Instructional staff, Principal, and Campus Instructional Facilitator				
Strategy 3 Details	For	mative Revi	iews	
Strategy 3: Use rigorous questioning to prepare students for the STAAR assessment		Formative		
Strategy's Expected Result/Impact: Question stems will prepare our students for the rigor and content of the STAAR test.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders:Campus Administrative Team Others Involved: Campus Instructional Facilitator,All teachers, TAIS-Campus Leadership Team, Content Coordinator				
Comprehensive Support Strategy				
Strategy 4 Details	Foi	mative Revi	iews	
Strategy 4: Provide in-class support for our Special Education students who receive inclusion services by attending a general education class		Formative		
Strategy's Expected Result/Impact: Targeted in class support will help our students feel more successful, provide resources for our students, and help close the gaps in their learning.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Special Education Lead teacher Others Involved: Instructional Staff, Special Education Staff, Campus Administrative Team				

Strategy 5 Details	Formative Reviews		ews
rategy 5: Utilize Kessler Science in Science classrooms to engage students with rigorous and innovative activities to further develop their		Formative	
knowledge and understanding of a given standard, visual materials-Science vocabulary posters.	Nov	Jan	Mar
Strategy's Expected Result/Impact: engage students with rigorous and innovative activities to further develop their knowledge and understanding of a given standard, visual materials-Science vocabulary posters.			
Staff Responsible for Monitoring: Leader: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Science Teachers			
Comprehensive Support Strategy			
No Progress Accomplished -> Continue/Modify X Discontinu	e		

Performance Objective 5: 6th Grade Math scores will improve in the following areas: ALL - 73% to 80%, AA - 63% to 70%, Hispanic - 69% to 80%, White - 84% to 90%, Economically Disadvantaged - 69% to 75%, ELL - 60% to 75%, SPED - 50% to 70%

7th Grade Math scores will improve in the following areas: ALL - 71% to 80%, AA - 60% to 70%, Hispanic - 72% to 80%, White - 75% to 80%, Economically Disadvantaged - 64% to 70%, ELL - 46% to 60%

By May 2021, Overall 8th Grade Math scores will improve from 86% to 95%.

By May 2021, All students in Math (58% All, 61% Hispanic, and 47% in white) who did not Meet Standard in Math Academic Achievement will grow by 15%

By May 2021, All students (33% ALL, 33% Hispanic, 34% White) who did not show Academic Growth in Math will improve by 15%.

Evaluation Data Sources: Spring 2021 STAAR scores

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Professional learning in the area of effective instructional strategies will occur in team collaborative time		Formative	
Strategy's Expected Result/Impact: Teachers will learn effective assessment strategies to improve classroom practices. Staff Responsible for Monitoring: Leader: Campus Administrative Team Others involved: Instructional staff, and Campus Instructional Facilitator	Nov	Jan	Mar
Strategy 2 Details	For	mative Revi	iews
Strategy 2: Number Talks conducted by instructional staff to help build number sense. Each Math teacher received Garland training.		Formative	
Strategy's Expected Result/Impact: This will increase student's reasoning, vocabulary, and accuracy in number operations.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Campus Administrative Team Others Involved: Campus Instructional Facilitator, Instructional Leadership Team, teachers			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Provide appropriate technology- based intervention programs including DreamBox to target supplemental learning needs.		Formative	
Strategy's Expected Result/Impact: Technology performance will increase learning levels and comprehension.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principal			
Others Involved: Federal Programs Director, Technology Director, Campus Technologist, TAIS-Campus Leadership Team			
reemology Director, campus reemologist, mus campus Deadersmp ream			
Comprehensive Support Strategy			

Strategy 4 Details	For	Formative Reviews		
gy 4: Provide supplemental Math intervention during Math Lab and specialized advisory classes for a targeted population. Mission		Formative		
Math materials available from Cosenza and Associates will be used for targeted lessons during the school year and summer school (Title I - \$2397). Other materials, as needed, will be provided for students attending summer school.	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Technology performance will increase learning levels and comprehension.				
Staff Responsible for Monitoring: Leaders: Campus Administrative Team				
Others Involved: Campus Math Interventionists,				
Campus Instructional				
Facilitator, and TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Funding Sources: - Title One (211) - \$2,397				
Strategy 5 Details	For	Formative Reviews		
Strategy 5: Use rigorous/spiral questioning to prepare students for the STAAR assessment.		Formative		
Strategy's Expected Result/Impact: Question stems will prepare our students for the rigor and content of the STAAR test	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Campus Administrative Team Others Involved: Campus Instructional Facilitator, All teachers, TAIS-Campus Leadership Team, Content Coordinator				
Comprehensive Support Strategy				
Strategy 6 Details	For	mative Revi	iews	
Strategy 6: Provide in-class support for our Special Education students who receive inclusion services by attending a general education class		Formative		
Strategy's Expected Result/Impact: Targeted in class support will help our students feel more successful, provide resources for	Nov	Jan	Mar	
our students, and help close the gaps in their learning.				
Staff Responsible for Monitoring: Leader: Special Education Lead teacher				
Other Involved: Instructional Staff, Special Education Staff, Campus Administrative Team				
No Progress Accomplished - Continue/Modify X Discontinue		1	1	

Performance Objective 6: 20% of all students will achieve Advanced Performance as measured by the STAAR test.

Evaluation Data Sources: 2021 STAAR Spring scores

Strategy 1 Details	Formative Reviews			
Strategy 1: Provide teachers with differentiated instruction professional development to meet the needs of all students		Formative		
Strategy's Expected Result/Impact: Provide teachers with differentiated instruction professional development to meet the needs of all students.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Professional learning in the area of effective instructional strategies will occur in team collaborative time		Formative		
Strategy's Expected Result/Impact: Professional learning in the area of effective instructional strategies to support students success and learning.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Campus Administrative team Others Involved:Instructional staff and Campus Instructional Facilitator				
Strategy 3 Details	Formative Reviews			
Strategy 3: Use rigorous questioning to prepare students for the STAAR assessment		Formative		
Strategy's Expected Result/Impact: Question stems will prepare our students for the rigor and content of the STAAR test.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, All teachers, TAIS-Campus Leadership Team, Content Coordinator				
Strategy 4 Details	Formative Reviews		lews	
Strategy 4: Identified GT students are placed in a specialized Advisory to receive rigorous individualized instruction that address their unique		Formative		
needs. G/T students participated in Odyssey of the Mind.	Nov	Jan	Mar	
Strategy's Expected Result/Impact: GT students receive rigorous individualized instruction that addresses their unique needs. Staff Responsible for Monitoring: Leader: GT Coordinator Others Involved: Campus Administrative Team, Instructional Leadership Team, GT teacher				
Image: Molecular State Image: Molecu) 		I	

Performance Objective 7: 100% of students not meeting "satisfactory" level will meet growth expectations as evidenced by the Student Progress accountability measure.

Evaluation Data Sources: 2021 spring STAAR scores

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Professional learning in the area of effective instructional strategies will occur in team collaborative time		Formative		
Strategy's Expected Result/Impact: Professional learning in the area of effective instructional strategies to support students success and learning.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional staff and Campus Instructional Facilitator				
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards		Formative		
Strategy's Expected Result/Impact: Benchmark data, STAAR data, and CBA data will determine students in extra need and support to be placed in targeted intervention programs.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Core Instructional Staff, Campus Instructional Facilitator				
Comprehensive Support Strategy				
Strategy 3 Details	Formative Reviews		iews	
Strategy 3: Utilize the Response to Intervention teacher to monitor the program, provide professional development, and provide teachers with	Formative			
support to address identified students' needs	Nov	Jan	Mar	
1. With Title III funds J.Seidlitz Education will provide several days of PD trainings -7 Steps to a Language Rich Interactive Classroom and Boosting Achievement for Underschooled Students, and new teachers will recieve 7 Steps training books.				
Strategy's Expected Result/Impact: Sign in sheets, Agendas, Meeting minutes, decreased number of referrals to special education				
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional Leadership Team, Instructional Facilitator, Response to Intervention teacher, EL Secondary Coordinator, BIL/ESL Director				
Comprehensive Support Strategy				

Strategy 4 Details	For	Formative Reviews	
Strategy 4: LEP students will receive linguistic assistance from trained staff		Formative	
Strategy's Expected Result/Impact: Tutoring lists will help determine students in need of extra designated supports for student success.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional Leadership Team, ESL paraprofessional, TAIS-Campus Leadership Team, ELL Coordinator			
Comprehensive Support Strategy			
Strategy 5 Details	For	mative Rev	iews
Strategy 5: All students not demonstrating mastery on STAAR the previous year will participate in HB4545 requirements		Formative	
Strategy's Expected Result/Impact: PGP parent contact will notify parents of their in need status and make a plan for parent support for student success.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional Leadership Team, Counselors			
No Progress Accomplished -> Continue/Modify X Discontin	ue	1	•

Goal 2: Waller ISD and Waller JH will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 1: Waller JH will provide 100% of our students with a challenging curriculum.

Evaluation Data Sources: TEKS, Waller ISD scope and sequence, lesson plans

Strategy 1 Details	Formative Reviews			
rategy 1: Refine and update the TEKS based curriculum for all four core academic areas and electives courses		Formative		
Strategy's Expected Result/Impact: By upping the rigor in our classes, our students will be more prepared for the STAAR test. Staff Responsible for Monitoring: Leaders: District Curriculum Staff Other Involved: Campus Administrative Team, Campus Instructional Facilitator, Grade-Level and Subject-Area Teacher Teams	Nov	Jan	Mar	
Strategy 2 Details	Formative Reviews			
Strategy 2: Implement diagnostic curriculum based assessments and benchmarks to assess viability of core area curriculum.		Formative		
Strategy's Expected Result/Impact: By upping the rigor in our classes, our students will be more prepared for the STAAR test.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved:District Curriculum Staff, Campus Instructional Facilitator, Grade-Level and Subject-Area Teacher Teams				
Strategy 3 Details	Formative Reviews			
ategy 3: Utilize Title 1 funds for the E-20/20 program and Title I funds for the 2020-2021 renewal for the Edgenuity program to provide		Formative		
concept recovery and STAAR remediation for all identified students	Nov	Jan	Mar	
Strategy's Expected Result/Impact: We will be able to purchase additional supports for our students and teachers, as well as provide STAAR tutors for our students who need additional supports.				
Staff Responsible for Monitoring: Leader: Principal Others Involved: District Curriculum Director, District Curriculum Coordinators				
Funding Sources: - Title One (211) - \$16,833				

Strategy 4 Details		Formative Reviews	
Strategy 4: 1) All teaching staff and paraprofessionals will attend professional development relating to their content area: Including, but not		Formative	
limited to HCDE Training, CREST, CAST Conference, Region IV Service Center Training, and consultants such as Mathlink (Garland Linkenhoger), Amy Rasmussen, Region 10 Compliance Training.	Nov	Jan	Mar
 2) Science Training-Exchange Day a. June 6, 2019 Break-Out! Creating Escape Games for the Science Classroom". Training for grades 3-12 teachers. Presenter, Laurel Frank from Region 4, District PD Campus cost: \$130 Session ID#: 1459663 			
 b. Teachers in attendance will receive "Escape Room Games in the Classroom Kit - by SMARTpath EDUCATION". Amazon is the vendor for the purchased kits. District PD, Campus cost is \$445. Strategy's Expected Result/Impact: Completion of minutes, agendas, and sign-n sheets from professional development events. Observation and walk troughs, that the specific skills and knowledge acquired in training have been implemented. Staff Responsible for Monitoring: Lead: Curriculum Content Coordinators 			
Other Presenters: Laurel Frank-R4, Lisa Felske-HCDE, Mathlink Consulting			
No Progress Accomplished -> Continue/Modify X Discontinue	e		

Goal 2: Waller ISD and Waller JH will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 2: 100% of our instructional staff will continue to implement differentiated instruction in all core and enrichment courses.

Evaluation Data Sources: Lesson plans, team meeting agendas minutes

Strategy 1 Details	Fo	Formative Reviews		
y 1: Provide teachers with professional development to meet the needs of all students focusing on math, reading and writing		Formative		
workshop with the support of coordinators, Region 4, and Whitney LaRocca's Patterns of Power, Summer Math PD for 6th Grade - Algebra 1 with Garland Linkenhoger	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Completion of minutes, agendas, and sign-n sheets from professional development events. Observation and walk troughs, that the specific skills and knowledge acquired in training have been implemented.				
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Strategy 2 Details	Fo	Formative Reviews		
Strategy 2:) Provide identified students with a specialized Math and/or Reading Advisory period that targets identified areas		Formative		
Strategy's Expected Result/Impact: Benchmark data, STAAR data, and CBA data will determine students in extra need and support to be placed in targeted intervention programs.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Math and Reading Specialized Advisory Teachers, TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Strategy 3 Details	Fo	Formative Reviews		
Strategy 3: Utilize Fast ForWord, Stemscopes, DreamBOX, and Mindplay to supplement instruction.		Formative		
Strategy's Expected Result/Impact: Instructional programs will help students become more successful in struggling areas.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Reading/Math Interventionist Others Involved: Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, ELA and Math Teachers				
Comprehensive Support Strategy				

Strategy 4 Details	Formative Reviews		ews
Strategy 4: Provide teachers and Instructional Facilitator professional learning sessions to meet the instructional needs of all students in Math		Formative	
and Reading. Garland math training Mathlink Consulting PD (\$6800 - Title 1), Nicole Shanahan's HCDE training, Instructional Coaching of EL's, Quick and Easy Reading Strategies in SS, Help! My Middle School Students Don't Like Reading in SS, Literacy Strategies for SS,	Nov	Jan	Mar
Closing the Distance - Grade 7 Mathematics, Math Make and Take: STAAR Review Grade 7, and Math Make and Take: STAAR Review			
Grade 6);			
Strategy's Expected Result/Impact: Increased performance on CBA, Benchmark, and STAAR Assessments; improve first-time quality instruction in math and reading			
Staff Responsible for Monitoring: Principal, APs, IF, Math and Reading Department Chairs Mathlink Consulting			
Comprehensive Support Strategy			
Funding Sources: Title 1 - Mathlink Consulting - Title One (211) - \$6,800			
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Goal 2: Waller ISD and Waller JH will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 3: Waller JH will address the academic needs of 100% of the children in the school, particularly the needs of children in the target populations.

Evaluation Data Sources: 2021 Spring STAAR data, AWARE, Skyward

Strategy 1 Details	Formative Reviews			
Strategy 1: Ongoing ELPS training for all instructional staff		Formative		
Strategy's Expected Result/Impact: Provide additional supports and resources for our ELL students. Staff Responsible for Monitoring: Leader: Principal Others Involved: District Curriculum Staff, Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, TAIS-Campus Leadership Team, ESL District Coordinators	Nov	Jan	Mar	
Comprehensive Support Strategy				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Provide funding that ensures all needs are being met with supplemental interventions specific to a student's age, capacity, and		Formative		
desired mastery level Strategy's Expected Result/Impact: Campus budget, Benchmark data, STAAR data, and CBA data Staff Responsible for Monitoring: Leaders: Principal Others Involved: Federal Programs Director, Special Education Department, Bilingual Department, Career and Technology Department	Nov	Jan	Mar	
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: TITLE III Funds will allow use of the WOW program to provide EL newcomers lessons that include graphic organizers, visual	Formative			
aids and a "hands-on" approach for working with and discovering new words. ESL Dictionaries for ELA's from BARNES & NOBLE and Velazquez Press for EL's to supplement learning strategies. ///2021-2020 School yr. TITLE III will purchase 7 Steps Posters from J. SEIDLITZ ED. for EL Classrooms 80 quantity @\$7.95 plus S/H totaling \$693.27.	Nov	Jan	Mar	
Strategy's Expected Result/Impact: WOW program will provide LEP newcomers lessons that include graphic organizers, visual aids and a "hands-on" approach for working with and discovering new words.				
Staff Responsible for Monitoring: Leader: Campus Administrative team Others Involved: Bilingual/ESL Interventionist, EL tutors, STAAR tutors, Instructional Facilitators, TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Funding Sources: - Title III (263) - \$693.24				

Strategy 4 Details	For	mative Rev	iews
egy 4: Provide appropriate technology- based intervention programs, Think Through Math, Compass Learning, DreamBox, BrainPOP,		Formative	
 StemScopes, and MindPlay to target supplemental learning needs Strategy's Expected Result/Impact: Provide appropriate technology- based intervention programs, and Fast ForWord to target supplemental learning needs Staff Responsible for Monitoring: Leader: Principal Others Involved:Federal Programs Director, Technology Director, Campus Technologist,TAIS-Campus Leadership Team 	Nov	Jan	Mar
Comprehensive Support Strategy Strategy 5 Details	Foi	mative Rev	iews
Strategy 5: Utilize the DBQ Project to help with cross-curricular writing in addition to "Writing in Social Studies"		Formative	
 Strategy's Expected Result/Impact: Students are practicing cross curricular skills in all classes. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Instructional Leadership Team, ELA Teachers 	Nov	Jan	Mar
Comprehensive Support Strategy			
Strategy 6 Details	For	mative Rev	iews
Strategy 6: Provide teachers with differentiated instruction professional development to meet the needs of all students		Formative	
Strategy's Expected Result/Impact: Teachers are able to assess, differentiate for students, and close the gaps. Staff Responsible for Monitoring: Leaders:Campus Administrative Team Others Involved: Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team Comprehensive Support Strategy	Nov	Jan	Mar
Strategy 7 Details	Fo	mative Rev	iews
Strategy 7: Provide identified students with a specialized Math and/or Reading Advisory period that targets identified areas		Formative	
 Strategy's Expected Result/Impact: Benchmark data, STAAR data, and CBA data will be used to close the gaps for all students in need. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Math and Reading Specialized Advisory Teachers, TAIS-Campus Leadership Team 	Nov	Jan	Mar
Comprehensive Support Strategy			

Strategy 8 Details	For	Formative Reviews		
Strategy 8: Core Instructional Staff will provide timely and specific interventions to students who failed to meet standards		Formative		
Strategy's Expected Result/Impact: Benchmark data, STAAR data, and CBA data will be used to close the gaps for all students in need.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Lead: Campus Administrative Team Others Involved: Core Instructional Staff, Campus Instructional Facilitator, Interventionists				
Strategy 9 Details	For	mative Rev	iews	
Strategy 9: Utilize STEMScopes and Kesler Science in Science classrooms to engage students with rigorous and innovative activities to		Formative		
further develop their knowledge and understanding of a given standard	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Additional resources will help to up the rigor in all classes and help students succeed. Staff Responsible for Monitoring: Lead: Campus Administrative Team Others Involved: Campus Instructional Facilitator, Science Teachers				
Comprehensive Support Strategy				
Strategy 10 Details	For	Formative Reviews		
Strategy 10: Use rigorous questioning to prepare students for the STAAR assessment		Formative		
Strategy's Expected Result/Impact: Rigorous questioning will help students be prepared for the STAAR questions.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Lead: Campus Administrative Team Others Involved: Campus Instructional Facilitator, All teachers, TAIS-Campus Leadership Team, Content Coordinator				
Comprehensive Support Strategy				
Strategy 11 Details	For	mative Rev	iews	
Strategy 11: Provide in-class support for our Special Education students who receive inclusion services when attending a general education		Formative		
class Strategy's Expected Result/Impact: This will help to provide additional supports and information needed for students to close the	Nov	Jan	Mar	
gaps. Staff Responsible for Monitoring: Leader:Special Education Lead Teacher				
Others Involved: Instructional Staff, Special Education Staff, Campus Administrative Team				
Comprehensive Support Strategy				

Strategy 12 Details	For	Formative Reviews		
Strategy 12: TEK based instruction in all advisories. Use of STAAR scores (spring of 2021) to review missed questions		Formative		
Strategy's Expected Result/Impact: This will help to provide additional supports and information needed for students to close the gaps.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader:				
Reading Interventionist				
Others Involved: Instructional Leadership Team, Campus Instructional Facilitator, Teachers, TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Strategy 13 Details	For	mative Revi	iews	
Strategy 13: Utilize the ESL paraprofessional to provide LEP students with additional interventions and provide teachers with instructional		Formative		
support	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Tutoring lists, increased student achievement				
Staff Responsible for Monitoring: Leader: Campus Administrative Team				
Others Involved: Instructional Leadership Team, Bilingual Specialist, TAIS-Campus Leadership Team, ELL Coordinator				
Comprehensive Support Strategy				
Strategy 14 Details	For	mative Revi	iews	
Strategy 14: Identified GT students are placed in a specialized Advisory to receive rigorous individualized instruction that address their		Formative		
unique needs.	Nov	Jan	Mar	
Strategy's Expected Result/Impact: GT students are placed in a specialized Advisory to receive rigorous individualized instruction that address their unique needs.				
Staff Responsible for Monitoring: Leader: GT Coordinator				
Others Involved: Campus Administrative Team, Instructional Leadership Team, GT teacher				
No Progress Accomplished -> Continue/Modify X Discontinu	e	<u> </u>	1	

Goal 2: Waller ISD and Waller JH will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 4: 100% of our instructional staff will monitor and assess students' achievement records to drive instruction.

Evaluation Data Sources: attendance sheets, logs, Skyward, AWARE

Strategy 1 Details	For	iews	
Strategy 1: All staff trained on AWARE- the student data tracking system		Formative	
Strategy's Expected Result/Impact: Faculty and staff are able to pull up data on students and track assessments throughout the year.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:District Technologist Others Involved:Campus Administrative Team, District Curriculum Staff, Campus Instructional Facilitator			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Core area teams create and utilize Student Data.		Formative	
 Strategy's Expected Result/Impact: Audit results, Benchmark data, STAAR test, AWARE, and Skyward data will be used to assess and track students. Staff Responsible for Monitoring: Leaders: Campus Instructional Facilitator Others involved: Campus Administrative team and Instructional staff 	Nov	Jan	Mar
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Staff examine and monitor student performance in weekly team meetings and PLC's with the IF, Instructional coach, and		Formative	
 Coordinator. Strategy's Expected Result/Impact: Staff examine and monitor student performance in weekly team meetings and PLC's with the IF and Coordinator. Staff Responsible for Monitoring: Leaders: Instructional leadership Team, Campus Administrative Team, Instructional Facilitator Others Involved: Instructional staff 	Nov	Jan	Mar
No Progress Accomplished -> Continue/Modify X Discontinue	ue		<u> </u>

Goal 2: Waller ISD and Waller JH will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 5: Waller JH will communicate and review the annual campus performance and state performance expectations.

Evaluation Data Sources: meeting agenda, meeting minutes and support documents

Strategy 1 Details	For	Formative Reviews	
Strategy 1: A parent meeting is held to review and communicate the annual campus performance and state expectations		Formative	
Strategy's Expected Result/Impact: Parents are informed of campus happenings, information, and status.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Campus Administrative Team			
No Progress 100% Accomplished \rightarrow Continue/Modify X Discontinu	e.		
	6		

Goal 2: Waller ISD and Waller JH will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area. (Curriculum)

Performance Objective 6: 100% of Waller JH will use scientifically researched strategies of improving achievement for all children.

Evaluation Data Sources: 2020 STAAR data, AWARE, Skyward

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Provide teachers with differentiated instruction professional development to meet the needs of all students		Formative		
Strategy's Expected Result/Impact: Teachers are provided with differentiated instruction professional development to meet the needs of all students.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Instructional Leadership Team, Instructional Facilitator, Teachers, TAIS-Campus Leadership Team				
Comprehensive Support Strategy				
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: ELPS is used for all lessons in all classes on campus, both core academic and elective classes		Formative		
Strategy's Expected Result/Impact: Learning walks and formal observations will show that all teachers doing what they can to reach our EL learners.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders:Instructional Leadership Team, Instructional Facilitators Others Involved: Campus Administrators				
Comprehensive Support Strategy				
No Progress Accomplished -> Continue/Modify X Discontin	nue			

Performance Objective 1: Waller JH will provide staffing and procedures that guarantee physical safety for 100% of our students.

Evaluation Data Sources: training documents, certificates of completion, sign-in sheet

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Maintain a core team trained in Texas Behavior Support Initiative protocol, policies, and procedures		Formative		
Strategy's Expected Result/Impact: Staff will be trained in Texas Behavior Support Initiative Protocol policies and procedures for campus safety and discipline. Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: School Resource Officer, Special Education Coordinators	Nov	Jan	Mar	
Strategy 2 Details	Foi	rmative Rev	iews	
Strategy 2: Continued employment of a School Resource officer as part of staff		Formative		
 Strategy's Expected Result/Impact: Waller JH will provide staffing and procedures that guarantee physical safety for 100% of our students. Staff Responsible for Monitoring: Leaders:Superintendent Others Involved: District Safety and Emergency Management Coordinator 	Nov	Jan	Mar	
Strategy 3 Details	Foi	Formative Reviews		
Strategy 3: Monitor and provide support to the homeless(Amazon Supplies \$37.88) and migrant students identified in the district.		Formative		
Strategy's Expected Result/Impact: Contact logs, Attendance records to Monitor and provide support to the homeless and migrant students identified in the district.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Teams				
Others Involved: District Administrators				
Funding Sources: Amazon - Title One (211) - \$37.88				
Strategy 4 Details	Fo	Formative Reviews		
Strategy 4: Consult with District Safety Coordinator to receive feedback on drill performance, audits, and overall campus safety and security		Formative		
Strategy's Expected Result/Impact: Log of drills and audit feedback to receive feedback on drill performance, audits, and overall campus safety and security	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Principal and Assistant Principals Others Involved: District Safety Coordinator and School Resource Officer				

Strategy 5 Details	For	rmative Revi	iews
Strategy 5: Emergency Drill Calendar, Fire Drill Procedures, Lock down Procedures are in place.		Formative	
Color cards for each teacher to monitor classes for showing clear/not clear during a drill	Nov	Jan	Mar
The purchase of hand held radios from Bear Com Wireless Worldwide for office staff to have immediate communication during an emergency. (Title IV \$5905.56)			
Purchase Id card printing system from Advanced Graphics for student identification cards to have quick identification of students during an emergency situation. (Title IV \$4235.00)			
Character Strong Implemented for the whole school during each advisory.			
Character Strong Full Day Professional Development for Secondary Campuses training on Character Strong's curriculum, implementation, SEL character development, and how to build safe and positive school culture. (Title IV \$1333.34)			
Character Strong (Title IV \$499.00)			
Strategy's Expected Result/Impact: Drill Calendar Log of drills performed with Emergency Drill Calendar, Fire Drill Procedures, Lockdown Procedures are in place			
Staff Responsible for Monitoring: Leaders: Campus Administrative Team, Others Involved: School Resource Officer, District Safety and Emergency Management Coordinator			
Funding Sources: - Title IV (289) - \$5,905.56, - Title IV (289) - \$4,235, - Title IV (289) - \$1,333.34, - School Safety and Security Grant (429) - \$5,210, - Title IV (289) - \$499			
Strategy 6 Details	Foi	rmative Revi	iews
Strategy 6: Review the security audit report from Harris County Department of Education, Review the Campus Emergency Operations Plan		Formative	
Strategy's Expected Result/Impact: Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: School Resource Officer, Campus Staff, District Safety and Emergency Management Coordinator			

Strategy 7 Details	For	Formative Reviews		
Strategy 7: Monitor the consistent and continuous wearing of school-wide Staff ID badges		Formative		
Bus Riders have Smart Tags	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.				
Staff Responsible for Monitoring: Leaders:Campus Administrative Team Transportation				
Strategy 8 Details	For	mative Rev	iews	
Strategy 8: Monitor office staff for proper and consistent use of visitor identification system (V-Soft) to ensure that all campus (East and		Formative		
West) visitors are cleared with main office	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.				
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Receptionist				
Strategy 9 Details	For	mative Rev	iews	
Strategy 9: Classroom doors and exterior doors are locked at all times; FOBS are utilized for staff to gain entry on campus		Formative		
Strategy's Expected Result/Impact: Audit results will provide staffing and procedures that guarantee physical safety for 100% of our students.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others Involved: Campus Staff				
Strategy 10 Details	Foi	mative Revi	iews	
Strategy 10: The district will provide a basic DAEP program. (\$53817.80)	Formative			
Strategy's Expected Result/Impact: To maintain educational access to all students placed in DAEP.	Nov	Jan	Mar	
Staff Responsible for Monitoring: DAEP administrator, counselor, teacher, and administrative assistant.				
Funding Sources: - SCE (199.30) - \$53,817.80				
No Progress (100) Accomplished \rightarrow Continue/Modify X Discontin				

Performance Objective 2: Waller JH will provide staffing and procedures that guarantee emotional safety for 100% of our students.

Evaluation Data Sources: Training logs and reduced number of incidents on campus compared to the previous year

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Mentoring of At-Risk Students		Formative		
Strategy's Expected Result/Impact: Create specialized counseling groups as needed including other outside programs	Nov	ov Jan	Mar	
Staff Responsible for Monitoring: Leader: Campus Administrative Team, Others Involved: Counselor and Campus Staff				
Strategy 2 Details	For	mative Rev	iews	
Strategy 2: Create "counseling partnerships" with local agencies (such as Family Ties, etc.)		Formative		
Strategy's Expected Result/Impact: Create specialized counseling groups as needed including other outside programs	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Counselor				
Others involved: Campus Administrative Team				
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Create specialized counseling groups as needed including other outside programs		Formative		
Strategy's Expected Result/Impact: Create specialized counseling groups as needed including other outside programs	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Counselor Others Involved: Campus Administrative Team				
Strategy 4 Details	For	mative Rev	iews	
Strategy 4: Use of Anonymous Alerts and Family Ties to address bullying, peer pressure, suicide prevention, and problem-resolution		Formative		
strategies (\$465.25)	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Create specialized counseling groups as needed including other outside programs				
Staff Responsible for Monitoring: Leader:Campus Administrative Team, Counselor Others Involved: Campus Staff				
Funding Sources: - Title IV (289) - \$456.25				
Strategy 5 Details	Formative Reviews		iews	
Strategy 5: 100% of new staff will be trained in mental health and suicide prevention by Mental Health America of Houston. (\$135.62)		Formative		
Strategy's Expected Result/Impact: Staff will increase knowledge and skills to serve students in crisis	Nov	Jan	Mar	
ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
Funding Sources: - Title IV (289) - \$135.62				

Strategy 6 Details	Formative Reviews		ews
Strategy 6: Character Strong will provide training on their SEL curriculum for new staff and returning staff. All new teachers will attend a			
half-day training that will focus on the objectives and methods of teaching the lessons. Returning Teachers will attend a 1/2 day refresher training.	Nov	Jan	Mar
 Strategy's Expected Result/Impact: TEachers will be more efficitive in the classroom by learing the objective and methods of the SEL curriculum. Staff Responsible for Monitoring: Campus Administration 			
ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction Funding Sources: - Title IV (289) - \$3,500			
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Performance Objective 3: Waller JH will provide staffing and procedures that guarantee freedom from all forms of harassment for 100% of our students.

Evaluation Data Sources: training documents, certificates of completion, sign-in sheet

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Train campus personnel and students on recognizing the forms of harassment and abuse		Formative		
Strategy's Expected Result/Impact: Attendance sheets and Certificates of completion Online Compliance-Region 10 to provide adequate training on school safety.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team, School Resource Officer, Counselor				
Strategy 2 Details	For	mative Revi	ews	
Strategy 2: Through Title IV Funding, students will participate Anti-Bullying Activities, and Drug Free(Red Ribbon Week: Positive				
Promotions: Anti Bullying (\$567.90)	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Students will participate in school wide activities for Bully Prevention activities				
Staff Responsible for Monitoring: Counselors, Principals, Assistant Principals,				
Student Council Sponsors				
Funding Sources: Positive Promotions - Title IV (289) - \$567.90				
$^{\circ\circ} \text{ No Progress} \qquad ^{\circ\circ\circ} \text{ Accomplished} \qquad \text{ Continue/Modify} \qquad \text{ Discontinue}$	ie			

Performance Objective 4: Waller JH will address the special needs of 100% of our students.

Evaluation Data Sources: training documents, certificates of completion, sign-in sheet

Strategy 1 Details	Formative Reviews		
Strategy 1: Ensure a barrier-free physical setting			
Strategy's Expected Result/Impact: Students feel safe and are able to learn in a barrier-free setting. Staff Responsible for Monitoring: Leader:Campus Administrative Team Others Involved: Maintenance Department, Campus Staff	Nov	Jan	Mar
Strategy 2 Details	Formative Reviews		ews
Strategy 2: All appropriate campus personnel are designated advocates for all students with special needs including Special Education, 504,	Formative		
and general education students	Nov	Jan	Mar
Strategy's Expected Result/Impact: All appropriate campus personnel are designated advocates for all students with special needs including Special Education, 504, and general education students, students needs are met.			
Staff Responsible for Monitoring: Leader:Campus Administrative Team, Counselor Others Involved: Campus Staff			
No Progress Accomplished -> Continue/Modify X Discontinue	e		

Performance Objective 5: 100% of Waller JH staff and students will complete all required compliance training.

Evaluation Data Sources: Staff certificates of completion and student attendance records

Strategy 1 Details	Formative Reviews		
rategy 1: District will utilize Region 10 on-line compliance training and resources for *Bloodborne Pathogens *Diabetes Overview *Let's			
Talk About It: Child Abuse, Sexual Abuse, and other Maltreatment of Children *Texas Educators' Code of Ethics *Legal Issues: FERPA and Copyright Law *Legal Issues: Section 504 *Legal Issues: Sexual Harassment *Bullying Prevention for School Administrators, Teachers and Staff *Suicide Prevention: Don't Keep it a Secret, Darkness to Light	Nov	Jan	Mar
Strategy's Expected Result/Impact: Staff certificates of completion show are staff are prepared for all school environment concerns and laws.			
Staff Responsible for Monitoring: Lead: Campus Administration Other Involved: Curriculum Director			
Strategy 2 Details	Formative Reviews		ews
Strategy 2: Through Title IV funds, new staff members will attend mental health training from the Mental Health America of Houston	Formative		
(\$187.50) Strategy's Expected Result/Impact: Implementation: Staff members will be better equipped to support the physical, social and emotional needs of our students.	Nov	Jan	Mar
Impact: Students will experience improved moral and engagement in school.			
Staff Responsible for Monitoring: Lead: Counselors			
Others Involved: New staff members			
Funding Sources: - Title IV (289) - \$187.50			
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Performance Objective 6: Disrespect, bullying, and harassment will be reduced by maintaining a Positive Behavioral Intervention and Supports (PBIS) system.

Evaluation Data Sources: Comparing the number of discipline referrals and incident reports alleging disrespect, bullying, and harassment from 2020-2021 to 2021-2022.

Strategy 1 Details	For	Formative Reviews		
Strategy 1: PBIS lessons will be taught in Advisory and emphasized in all areas of the school. Students are recognized for adhering to BARK		:		
ctations.		Nov Jan		
Strategy's Expected Result/Impact: Number of office referrals submitted and the number BARK bucks awarded will decrease and students are recognized for adhering to BARK expectations.				
Staff Responsible for Monitoring: Leaders: PBIS team Others Involved: Campus staff				
Strategy 2 Details	For	iews		
Strategy 2: Maintain a positive school culture through PBIS for both students and staff				
Strategy's Expected Result/Impact: Number of office referrals submitted and the number BARK bucks awarded will decrease and students are recognized for adhering to BARK expectations.	Nov Jan		Mar	
Staff Responsible for Monitoring: Leaders: PBIS Team Others involved: Campus Staff				
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Maintain PBIS level II program and strategies to support students with chronic discipline concerns.		Formative		
Strategy's Expected Result/Impact: Number of office referrals submitted and the number BARK bucks awarded will decrease and students are recognized for adhering to BARK expectations.	Nov Jan		Mar	
Staff Responsible for Monitoring: Leaders: PBIS Team Others Involved: Campus Administration				
No Progress Accomplished -> Continue/Modify X Discontinue	e	1	1	

Goal 4: Waller ISD and Waller JH will continue to retain, recruit, and acknowledge effective student-centered, highly qualified employees. (Human Resources)

Performance Objective 1: 100% of teachers will be highly qualified.

Evaluation Data Sources: District HQ records

Strategy 1 Details	Formative Reviews		
Strategy 1: Work with Human Resource staff to interview only highly qualified staff			
Strategy's Expected Result/Impact: 100% of teachers will be highly qualified.	Nov	Mar	
Staff Responsible for Monitoring: Leaders: Human Resources Staff, Campus Administrative Team, Others Involved: Instructional Leadership Team, Instructional Facilitator			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Attend WISD Job Fair and others in the area			
Strategy's Expected Result/Impact: We will recruit and interview only highly qualified staff.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Human Resources Staff, Others Involved: Campus Administrative Team, Instructional Leadership Team, Instructional Facilitator			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Utilize an interview committee to hire new staff. All candidates will be screened by the HR department to make sure they are		Formative	
highly qualified.	Nov	Jan	Mar
Strategy's Expected Result/Impact: We will recruit and interview only highly qualified staff.			
Staff Responsible for Monitoring: Principal, AP, IF, Department Chairs			
No Progress Accomplished -> Continue/Modify X Discontin	ue		1

Performance Objective 1: 100% of Waller JH teachers will receive high-quality professional development.

Evaluation Data Sources: training certificates, agendas, training materials, sign-in sheets

Strategy 1 Details	Formative Reviews		
Strategy 1: 1. All teaching staff and paraprofessionals will attend professional development relating to their content area/instructional		Formative	
 strategies/data analysis/targeted sub population such as: *ELPS *Valley Speech *Lead4Ward and Full Streamlining Ahead with the Social Studies TEKS, *State Conferences (TASM, CAST, TCTELA, CREST, CAMT, TSELA) *HCDE Trainings *History Alive *ELL Trainings *The Curriculum Project *The DBQ Project *Stetson and Associates *Guided Reading *Neuhaus *Rice University Elementary Science Lab *Region IV Service Center Training *Region VI Service Center Training *Training by Mathlink Consulting, *Reader's & Writer's Workshop * Reading/Writing Toolkit, NEWSELA PD, Questioning & Randomization PD, Patterns of Power, Summer Math Institute for 6th Grade through Algebra 1. * TITLE III funded includes John Seidlitz* Dr Hagan. J.Siedlitz Education will offer 4 days of PD for New, and current Teachers. (\$2800.00) 7 Steps, and Boosting Achieve. trainings. 2021-2022 Will again funds J. SEIDLITZ -7 Steps to a Language Rich Interactive Classroom and Boosting Achievement for Under Schooled Students Trainings. (\$1853.70) New Teachers will recieve 7 Steps Books for the training. Strategy's Expected Result/Impact: Professional development opportunities to address reading and math strategies across the curriculum in the district. Teachers learn new strategies to implement for student success. Staff Responsible for Monitoring: Campus Administration, Campus Instructional Facilitator, Instructional Leadership Team, Curriculum Directors Funding Sources: - Title Two (255) - \$1,268.35, - Title III (263) - \$4,653.70 	Nov	Jan	Mar
Strategy 2 Details	For	mative Revi	iews
y 2: ELPS professional development is provided to ensure that all teachers understand how to meet the needs of our English language		Formative	
learners. AC Language will train Social Studies teachers in grades 6-12 on how to create a Language-Rich interactive classroom.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.			
Staff Responsible for Monitoring: Campus Administration, Campus Instructional Facilitator, District Coordinators			
	For	mative Revi	iews
Staff Responsible for Monitoring: Campus Administration, Campus Instructional Facilitator, District Coordinators Strategy 3 Details	For	mative Revi Formative	iews
Staff Responsible for Monitoring: Campus Administration, Campus Instructional Facilitator, District Coordinators Strategy 3 Details Strategy 3: Provide ESL certification training to meet the needs of a growing population in our district Strategy's Expected Result/Impact: Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.	For		iews Mar
Staff Responsible for Monitoring: Campus Administration, Campus Instructional Facilitator, District Coordinators Strategy 3 Details Strategy 3: Provide ESL certification training to meet the needs of a growing population in our district Strategy's Expected Result/Impact: Professional development opportunities to address reading strategies across the curriculum in		Formative	1

Strategy 4 Details	Formative Reviews		ews
Strategy 4: Bil/ESL Director/ EL Coordinator with the use of Title III funds will provide training and/or utilizing information acquired by	Formative		
attending conferences; such John Seidlitz program to provide LEP newcomers lessons and materials, and also paid by TITLE III-Purpose Driven Professional Learning Educational Consulting with Tracy Dennis, M.Ed. Dr. Dennis will conduct training using technology which	Nov	Jan	Mar
increases learning time with full engagement implementing brain-based strategies for EL's.			
Strategy's Expected Result/Impact: Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.			
Staff Responsible for Monitoring: Bilingual/ESL Director			
EL Coordinator			
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Performance Objective 2: 100% of instructional staff will participate in Professional Learning Communities (PLCs).

Evaluation Data Sources: Meeting logs, agenda, improved student performance compared to the previous year

Strategy 1 Details	Formative Reviews		
Strategy 1: Professional learning in the area of effective instructional strategies will occur in team collaborative time			
Strategy's Expected Result/Impact: Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.	Nov	Mar	
Staff Responsible for Monitoring: Instructional staff, Principal, and Campus Instructional Facilitator			
Strategy 2 Details	Formative Reviews		
Strategy 2: Staff examine and monitor student performance in weekly team meetings			
Strategy's Expected Result/Impact: Benchmark data, STAAR test, AWARE	Nov	Jan	Mar
Skyward will all be used to assess student growth and concerns, and help teachers plan to differentiate and support the students.			
Staff Responsible for Monitoring: Campus Instructional Facilitator, Grade-Level and Subject-Area Teacher Teams			
Strategy 3 Details	For	mative Revi	ews
Strategy 3: All staff trained on AWARE- the student data tracking system		Formative	
Strategy's Expected Result/Impact: Benchmark data, STAAR test, AWARE Skyward will all be used to assess student growth and concerns, and help teachers plan to differentiate and support the students.	Nov Jan		Mar
Staff Responsible for Monitoring: Leaders: District Curriculum Staff Campus Instructional Facilitator Others Involved:			
No Progress Accomplished -> Continue/Modify X Discontin	ue		

Performance Objective 3: WJH will establish a process to address 100% of campus needs in the area of professional development.

Evaluation Data Sources: written procedures

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Determine and review campus staff development needs and requests based on STAAR data, AWARE data, and teacher requests	Formative			
based on campus committee	Nov Jan		Nov Jan	Mar
Strategy's Expected Result/Impact: Professional development opportunities to address reading strategies across the curriculum in the district. Teachers learn new strategies to implement for student success.				
Staff Responsible for Monitoring: Leaders: Campus Administrative Team Others involved: Instructional Staff, Instructional Leadership Team				
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: Utilize AWARE and STAAR performance data to identify campus instructional strengths and weaknesses	Formative			
Strategy's Expected Result/Impact: Campus instructional strengths and weaknesses identified, AWARE, STAAR	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders:Campus Administrative Team, Instructional Leadership Team Others involved: Instructional staff				
Strategy 3 Details	For	mative Revi	iews	
Strategy 3: Utilize local funds to meet the needs of campus-wide professional development needs based on requisitions		Formative		
Strategy's Expected Result/Impact: Campus instructional strengths and weaknesses identified, AWARE, STAAR	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders: Principal Others Involved: Curriculum Director, Content Coordinators, Assistant Supt for Administration				
Strategy 4 Details	For	Formative Reviews		
Strategy 4: Departments regularly analyze overall student achievement data	Formative			
Strategy's Expected Result/Impact: Minutes showing analyzed data for suggested changes. Campus instructional strengths and weaknesses identified, AWARE, STAAR.	Nov Jan		Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team, Instructional Leadership Team Others involved: Instructional staff				

Strategy 5 Details	Formative Reviews		ews
trategy 5: Meet with District Curriculum Department, ESL and Special Education Directors to plan professional development activities		Formative	
based on surveyed needs	Nov	Jan	Mar
Strategy's Expected Result/Impact: Minutes showing analyzed data for suggested changes. Campus instructional strengths and weaknesses identified, AWARE, STAAR.			
Staff Responsible for Monitoring: Leaders: Principals Others Involved: District Curriculum Department, ESL and Special Education Directors			
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Performance Objective 4: Establish a time frame for professional development for 100% of teachers which includes an evaluation process.

Evaluation Data Sources: written professional development plan

Strategy 1 Details	Formative Reviews		
tegy 1: Grade level meetings occur bi weekly which focus on professional growth and development			
Strategy's Expected Result/Impact: Grade level meetings occur weekly which focus on professional growth and development to improve student's needs and learning.	Nov	Mar	
Staff Responsible for Monitoring: Leaders: Campus Administrative Team, Campus Instructional Facilitator, Instructional Leadership Team, District Curriculum Staff Others involved: Instructional staff			
Strategy 2 Details	Formative Reviews		
Strategy 2: Instructional Leadership Team analyzes overall student achievement for the campus	Formative		
Strategy's Expected Result/Impact: Admin team is able to monitor and guide teachers in daily instruction and practices.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders:Instructional Leadership Team, Campus Instructional Facilitator Others involved: Instructional staff			
Strategy 3 Details	For	mative Revi	iews
Strategy 3: Schedule professional learning opportunities that focus on effective instructional strategies		Formative	
Strategy's Expected Result/Impact: Help teachers to understand curriculum/scope & sequence and plan instructional activities/ assessments	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Instructional Leadership Team, Campus Instructional Facilitator Others involved: Instructional staff			
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Performance Objective 5: 100% of Waller JH teachers will collaborate and communicate within the school/district horizontally and vertically to ensure instructional alignment.

Evaluation Data Sources: meetings dates, agenda, sign-in sheets, minutes

Strategy 1 Details	Formative Reviews		
Strategy 1: Grade level teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data			
PLC for social studies, math, and science meet weekly	Nov	Jan	Mar
Strategy's Expected Result/Impact: Teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data			
Staff Responsible for Monitoring: Leaders: Campus Administrators, Instructional Facilitator, Teachers, Instructional Leadership Team			
Others involved: Instructional staff			
Strategy 2 Details	Fo	rmative Rev	iews
Strategy 2: Subject teams will meet to plan and prepare for lessons at least once a week to discuss curriculum, instructional strategies,			
assessments, and related matters	Nov	Jan	Mar
Strategy's Expected Result/Impact: Teacher teams will meet together monthly to discuss curriculum, instructional strategies, assessments, and data			
Staff Responsible for Monitoring: Leaders: Campus Administrative Team, Instructional Facilitator, Teachers, Instructional Leadership Team			
Others involved: Instructional staff			
Strategy 3 Details	Foi	rmative Rev	iews
Strategy 3: Teachers will use the Google Team Drive to store team feedback forms, lesson plans, and common assessments, testing calendars,		Formative	
and resources Strategy's Expected Result/Impact: Documents uploaded and stored in team drive for continued access.	Nov	Jan	Mar
Stategy s Expected Result impact. Documents uproduced and stored in team articles continued access: Staff Responsible for Monitoring: Leaders:Campus Administrative Team, Campus Instructional Facilitator, Campus Teachers,			
Instructional Leadership Team			
Others involved: Instructional staff			
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Performance Objective 6: Waller JH will assess the organizational structure of the school and the master schedule to optimize 100% of optimal learning time.

Evaluation Data Sources: meeting dates, sign-in sheet, minutes

Strategy 1 Details	Formative Reviews		ews
Strategy 1: Master schedule will allow for all teachers within a grade level to have a common in-school conference period for weekly PLC's	Formative		
with their IF, and Coordinator.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Teams are able to collaborate, plan and look at data. Staff Responsible for Monitoring: Leaders:Campus Administrative Team and Counselor Others involved: Registrar			
No Progress ON Accomplished -> Continue/Modify X Discontinue	e		

Performance Objective 7: Waller JH will establish a process and routine for teacher input on 95% of student assessments

Evaluation Data Sources: sign-in sheet, agenda, meeting minutes, written procedures

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Teacher teams analyze assessment results using AWARE to modify or utilize instructional approaches and strategies for student	Formative		
 Strategy's Expected Result/Impact: Teacher teams analyze assessment results using AWARE to modify or utilize instructional approaches and strategies for student interventions Staff Responsible for Monitoring: Leaders: Campus Administrative Team, Campus Instructional Facilitator, Campus Teachers, Instructional Leadership Team, District Curriculum Staff Others involved: Instructional staff 	Nov	Jan	Mar
Strategy 2 Details Strategy 2: Horizontal teams discuss how concepts have been taught and tested to determine re-teaching strategies	For	mative Revi Formative	ews
Strategy's Expected Result/Impact: Horizontal teams discuss how concepts have been taught and tested to determine re-teaching strategies	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders:Campus Administrative Team, Campus Instructional Facilitator, Campus Teachers, Instructional Leadership Team, District Curriculum Staff Others involved: Instructional staff			
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Performance Objective 8: Waller JH will establish a process and routine for teacher input on curricular development to align with assessments.

Evaluation Data Sources: sign-in sheet, agenda, meeting minutes, written procedures

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Each department meets to update campus curriculum with coordinators		Formative		
Strategy's Expected Result/Impact: Department Meetings throughout year to ensure alignment of curriculum, instruction, and assessment.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leaders:Campus Administrators, Instructional Facilitator, Instructional Leadership Team, District Curriculum Staff Others Involved: Instructional staff				
Strategy 2 Details	For	mative Revi	ews	
Strategy 2: Department Meetings throughout year to ensure alignment of curriculum, instruction, and assessment		Formative		
Strategy's Expected Result/Impact: Department Meetings throughout year to ensure alignment of curriculum, instruction, and assessment.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader:Campus Administrators, Instructional Facilitator, Instructional Leadership Team, District Curriculum Staff Others Involved: Instructional staff				
No Progress Accomplished -> Continue/Modify X Discontinu	ie	1		

Goal 6: Waller ISD and Waller JH will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 1: 100% of our instructional staff will continue to enhance classroom instruction through the daily use of technology.

Evaluation Data Sources: Monitor Use of Chromebooks

Strategy 1 Details	For	Formative Reviews		
Strategy 1: Teachers integrate technology into the K-12 curriculum using the technology resources in the classroom.		Formative		
Strategy's Expected Result/Impact: Lesson plans, T-TESS will have a technology integration component, use of School Objects and other online teaching materials. use of Canvas as a platform Staff Responsible for Monitoring: Leader:Principals and Campus technologist Others Involved:Curriculum Directors, Instructional Facilitators, teachers	Nov	Jan	Mar	
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: Hands on training will be provided to the teachers to assist in the integration of technology into the classroom.		Formative		
 Strategy's Expected Result/Impact: Training will be offered at the technology building in a model classroom. District Trainer will participate in planning meetings on the campus. Training for departments will be offered to show how to convert traditional lessons to interactive ones. Staff Responsible for Monitoring: Principals, Teachers, Instructional Facilitators, District Trainer 	Nov	Jan	Mar	
Strategy 3 Details	For	mative Revi	iews	
Strategy 3: Student use complies with all policies regarding acceptable technology use and targets the relevant issues.		Formative		
Strategy's Expected Result/Impact: Lesson Plan include technology integration Staff Responsible for Monitoring: Leader:Campus Technologist, Others Involved: Curriculum Director, Technology Director	Nov	Jan	Mar	
Strategy 4 Details	For	mative Revi	iews	
Strategy 4: Implement the K-12 Technology Applications TEKS using state provided on-line learning materials. This will include dedicated		Formative		
class time instruction at the K-5 grades, using online resources to bring 6-8 grade though the required TEKS Strategy's Expected Result/Impact: Lesson plans, benchmarks, 8th grade Technology Apps performance test, student schedules Staff Responsible for Monitoring: Leader:Principal, Campus Instructional Team Others Involved: Curriculum Director Principal, Campus Technologist, Technology Applications Instructors	Nov	Jan	Mar	

Strategy 5 Details	Formative Reviews		ews
Strategy 5: Each student for the 2021-2022, have one to one technology; chromebooks to implement technology in the classrooms		Formative	
Strategy's Expected Result/Impact: Use of technology in each class Monitor usage of each student's growth	Nov	Jan	Mar
Staff Responsible for Monitoring: Classroom teachers Administrators Campus Technology Facilitator			
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Goal 6: Waller ISD and Waller JH will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 2: 100% of Waller ISD 8th grade students will complete the 8th grade technology assessment

Evaluation Data Sources: State adopted measuring tool learning.com assessment

Strategy 1 Details	For	mative Revi	ews
Strategy 1: 8th Grade students will complete the assessment based on the Technology integration in the core content areas. Teachers will start		Formative	
engaging students with engaging tools and resources.	Nov	Jan	Mar
Strategy's Expected Result/Impact: Student level of engagement reports from extreme collaboration utilization reports from online resources			
Staff Responsible for Monitoring: Leader: Principal and Instructional Facilitator			
Others Involved: Curriculum Director, , Campus Technologist, Technology Director, Teachers			
No Progress Accomplished -> Continue/Modify X Discontinue	e		

Goal 6: Waller ISD and Waller JH will continue state and national leadership in the use of technology in all phases of the educational process. (Technology)

Performance Objective 3: 100% of teachers will complete the State Teacher Star Chart Assessment.

Evaluation Data Sources: Teacher submission of Star Chart

Strategy 1 Details	For	Formative Reviews	
Strategy 1: Ensure all WJH teachers complete survey by providing instructions on survey details in a timely manner.		Formative	
Strategy's Expected Result/Impact: Email instructions, meeting sign in sheet, Star Chart login and completion reports	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principal, Campus Instructional Team Others Involved: Curriculum Director Principal, Campus Technologist, Technology Applications Instructors			
No Progress ON Accomplished -> Continue/Modify X Discontinue	e		

Performance Objective 1: Build the capacity for parents and school staff to interact and collaborate by increasing parent involvement by 10%.

Evaluation Data Sources: Parent participation logs through V-Soft will be utilized for comparison.

Strategy 1 Details	For	Formative Reviews	
trategy 1: Host parental involvement activities that inform parents of the school policies such as annual Title I meeting, evaluation and		Formative	
review of school compact, CIP, and parental involvement policies. Strategy's Expected Result/Impact: parental involvement activities that inform parents of the school policies.	Nov	Jan	Mar
Staff Responsible for Monitoring: Campus Administrative Team, Campus Leadership Team Funding Sources: - Title One (211) - \$2,419.46 Strategy 2 Details	For	mative Revi	iews
Strategy 2: Continue Parent Volunteer involvement in campus activities (classroom/office helper, chaperone, judge, committee member,	FOI	Formative	
tutor, mentor, etc.) through VIPS program Strategy's Expected Result/Impact: Parental involvement activities that inform parents of the school policies.	Nov	Jan	Mar
Staff Responsible for Monitoring: Campus Administrative Team, Campus Leadership Team			
No Progress Accomplished -> Continue/Modify X Discontinu	ıe		<u>I</u>

Performance Objective 2: 100% of Waller JH teachers will share responsibility for student achievement with parents by collaborating with campus staff.

Evaluation Data Sources: newsletters, agendas, sign-in sheets, meeting minutes

Strategy 1 Details	For	Formative Reviews			
Strategy 1: Utilize Title 1 funds to provide parents/guardians the TEA Graduation Toolkit to assist in planning for the high school years and		Formative		Formative	
 beyond. (TEA graduation toolkit for each 8th grader: (\$1472.63) Strategy's Expected Result/Impact: Provide parents/guardians the TEA Graduation Toolkit to assist in planning for the high school years and beyond. Staff Responsible for Monitoring: Leader: Campus Admin. Others Involved: Counselor 	Nov	Jan	Mar		
Funding Sources: Graduation Toolkit - Title One (211) - \$1,472.63 Strategy 2 Details	For	mative Revi	iews		
Strategy 2: A parent meeting is held to review and communicate the annual campus performance and state expectations		Formative			
Strategy's Expected Result/Impact: Provide parents/guardians the TEA Graduation Toolkit to assist in planning for the high school years and beyond.	Nov	Jan	Mar		
Staff Responsible for Monitoring: Leaders: Campus Administrative Team					
No Progress Accomplished -> Continue/Modify X Discontinue	e	1			

Performance Objective 3: 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.

Evaluation Data Sources: newsletters, SkyAlert, mailings, Remind, emails, phone logs, website

Strategy 1 Details	Formative Reviews		
Strategy 1: Ensure that all communication with parents is provided in the appropriate language	Formative		
Strategy's Expected Result/Impact: Copies of all communication on file in both English and Spanish (Other translations are available as needed). 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Campus Administrative Team Others Involved: Bilingual Director, Translators, Parent Liaison			
Strategy 2 Details	Formative Reviews		
trategy 2: Utilize report card and progress report mail outs to communicate with parents	Formative		
Strategy's Expected Result/Impact: Parent newsletter mailed home in all progress reports and report cards, 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Principal Others Involved: Campus Registrar			
Strategy 3 Details	For	mative Rev	iews
trategy 3: Provide staff with student contact information through the Skyward system.	Formative		
Strategy's Expected Result/Impact: Skyward parent log-in records, 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Principal Others Involved: Office Staff			

Strategy 4 Details	Formative Reviews		ews	
Strategy 4: Utilize Blackboard Communications systems to effectively communicate with parents		Formative		
	Nov	Jan	Mar	
Strategy's Expected Result/Impact: Skyalert post-message reports, 100% of Waller JH teachers will establish an effective communication system between the school and parents/guardians.				
Staff Responsible for Monitoring: Leader:Principal Others Involved: Campus Registrar				
No Progress ON Accomplished -> Continue/Modify X Discontinu	e			

Performance Objective 4: 100% of Waller JH teachers will ensure accessibility to school and school personnel for parents and/or guardians.

Evaluation Data Sources: newsletters, mailings

Strategy 1 Details	For	Formative Reviews		
y 1: Parent access to grades and assignments in the Skyward system		Formative		
Strategy's Expected Result/Impact: Parents passwords mailed out Access logs so parents can check their students grades and progress.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader:Campus Technologist Others Involved: Campus Registrar				
Strategy 2 Details	Foi	mative Rev	iews	
Strategy 2: Campus teachers update the online grade system weekly to ensure accurate grades are view-able by the parents	Form			
Strategy's Expected Result/Impact: Campus teachers update the online grade system weekly to ensure accurate grades are view- able by the parents	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader: Campus Technologist, Campus Instructional Facilitator, Instructional Leadership Team, Campus Administrative Team Others Involved: Campus Teachers				
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Attendance monitored daily		Formative		
Strategy's Expected Result/Impact: Increase in student attendance; Skyward	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader:Campus Registrar Others Involved: Campus Administrative Team				

Strategy 4 Details	For	Formative Reviews		
Strategy 4: Provide parent liaison to open accessibility to Spanish speaking parents		Formative		
Strategy's Expected Result/Impact: Provide parent liaison to open accessibility to Spanish speaking parents Staff Responsible for Monitoring: Parent liaison, Principals Review of contact log	Nov	Jan	Mar	
Strategy 5 Details	For	rmative Rev	iews	
Strategy 5: Utilize voice to email system for parent to teacher messaging		Formative		
Strategy's Expected Result/Impact: Phone message reports delivered to teachers.	Nov	Jan	Mar	
Others Involved: all staff Strategy 6 Details	For	rmative Rev		
Strategy 6: Utilize V-soft system for visitor identification		Formative		
Strategy's Expected Result/Impact: System reports parent status and visitors on campus.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader:Campus Administrative Team Others Involved: Front Desk Receptionists				
Strategy 7 Details	For	Formative Reviews		
Strategy 7: Parents utilize web pages to communicate with teachers	Formative			
Strategy's Expected Result/Impact: Parents utilize web pages to communicate with teachers	Nov	Jan	Mar	
Staff Responsible for Monitoring: Leader:District Technology Staff, Campus Technologist Others Involved: Teachers				
No Progress Accomplished -> Continue/Modify X Disco	ntinue	1	1	

Performance Objective 5: Waller JH will develop with parents a written parent involvement policy and School-Parent Compact for 2021-2022.

Evaluation Data Sources: meeting schedule, agenda, sign-in sheet, minutes

Strategy 1 Details	For	mative Revi	iews
Strategy 1: Meet with BLT and parent committee members to develop a parent involvement plan and school compact		Formative	
Strategy's Expected Result/Impact: Scheduled meetings or events occurring throughout year	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Campus Administrative Team Others Involved: VIP Parents			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Title I Parent Involvement funds will be used to provide professional development to staff member at Region IV: "Building		Formative	
Capacity and Strengthening Partnerships for Family Engagement."	Nov	Jan	Mar
Strategy's Expected Result/Impact: Attendance of training Staff Responsible for Monitoring: Administrative Team			
No Progress ON Accomplished -> Continue/Modify X Discontinue	e		•

Goal 8: Waller ISD and Waller JH will provide the necessary financial resources for the support of the instructional programs through prudent management and fiscal responsibility. (Fiscal and Resource Management)

Performance Objective 1: Utilize 100% of local funding.

Evaluation Data Sources: 2021-2022 Budget reports

Strategy 1 Details	For	rmative Rev	iews
Strategy 1: Follow WISD District Budgeting process	Formative		
Strategy's Expected Result/Impact: Budget developed according to district guidelines Staff Responsible for Monitoring: Leader:Principal Others Involved: WISD Business office	Nov	Jan	Mar
Strategy 2 Details	For	rmative Rev	iews
Strategy 2: Instructional Leadership Team members report department needs, and Campus Leadership Team members report campus needs		Formative	
Strategy's Expected Result/Impact: The instructional needs list and the campus needs list are generated and resources are allocated as appropriate	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Campus Administrative Team, Others Involved: Instructional Leadership Team, Campus Leadership Team			
Strategy 3 Details	Foi	rmative Rev	iews
Strategy 3: Evaluate successes generated by the 2020-2021 Campus Improvement Plan and define the areas of need during warrant being carried over to the 2021-2022 Campus Improvement Plan		Formative	1
Strategy's Expected Result/Impact: List generated identifying areas met and not met	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principals Others Involved: Campus Improvement Plan Team			
Strategy 4 Details	For	rmative Rev	iews
Strategy 4: Administrative supplies to be used for reviewing ELL data and progression toward campus and district goals.	Formative		
Strategy's Expected Result/Impact: Sign-in sheets, walk throughs, observations, test scores, meeting agenda Staff Responsible for Monitoring: Bil/ESL Director	Nov	Jan	Mar
No Progress Accomplished -> Continue/Modify X Discontinu	le	l	I

Goal 8: Waller ISD and Waller JH will provide the necessary financial resources for the support of the instructional programs through prudent management and fiscal responsibility. (Fiscal and Resource Management)

Performance Objective 2: Supplement local funding with federal funding and discretionary grant funding.

Evaluation Data Sources: 2020-2021 Budget reports

Strategy 1 Details	For	mative Rev	iews
Strategy 1: Local funding used to support curriculum, staffing, and foundation programs		Formative	
Strategy's Expected Result/Impact: Local funding used to support curriculum, staffing, and foundation programs	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader:Principal Others Involved: Business Office, Campus Bookkeeper			
Strategy 2 Details	For	mative Rev	iews
Strategy 2: Use Title II funding to provide professional learning in needed areas based on student data		Formative	
Strategy's Expected Result/Impact: Use Title II funding to provide professional learning in needed areas based on student data	Nov	Jan	Mar
Staff Responsible for Monitoring: Leader: Principal			
Others Involved: Campus Administrators,			
Instructional Leadership Team, Campus Leadership Team, Instructional Facilitator, Curriculum Directors and Coordinators			
Strategy 3 Details	For	mative Rev	iews
Strategy 3: Use Title IA funding to provide supplemental services to struggling and at-risk students		Formative	
Strategy's Expected Result/Impact: Use Title IA funding to provide supplemental services to struggling and at-risk students	Nov	Jan	Mar
Staff Responsible for Monitoring: Leaders: Principal			
Others Involved: Curriculum Director, Content Coordinators			
Strategy 4 Details	For	mative Rev	iews
Strategy 4: Through Title IV Funding, students will participate in College Week Activities to promote a college and career-bound		Formative	
community, Anti-Bullying Month Activities to promote a safe and secure learning environment, and Red Ribbon Week Activities to promote being drug free(Positive Promotions: \$489.48), Amazon (45.00) Credit by Exam (Texas Tech K-12) (275.00) Spanish IA, Spanish 1B,	Nov	Jan	Mar
Spanish 2A, Spanish 2B, Algebra 2B) Texas Counseling Association Conference (virtual)-\$385.00			
Strategy's Expected Result/Impact: Students will participate in daily Advisory Activities for three weeks: October 5-9 (College Week - in order to promote a college and career-bound community), October 1-30 (Anti-bullying Month - to promote a safe and secure learning environment), and October 26-30 (Red Ribbon Week - to promote being drug free). Review and enhancement of school counseling program. Help campus with Social Emotional Learning			
Staff Responsible for Monitoring: Counselors, Principals, Assistant Principals, Student Council Sponsors			
Funding Sources: Red Ribbon Weekpositive promotions - Title IV (289) - \$489.48, Credit by Exam - Title IV (289) - \$275, Texas Counseling Association Conference - Title IV (289) - \$385			

Strategy 5 Details	For	mative Revi	ews	
Strategy 5: Through Title I and Comp Ed Funds, students will be provided supplemental materials (NASCO, Sirius Education, EAI)	Formative			
educational resources, classrooms supplies for make and take review stations from Butler, school supplies for Homeless students, dry erase boards/markers/erasers) to assist them in success in reading and mathematics TEKS; teachers and IF will receive professional development from Region 4 and HCDE to assist with implementing research-based instructional strategies and quality first-time instruction in Reading in Math classes and also Lead4ward Social Studies professional development for 6th-8th grade teachers. In addition, Funds will be used to pay for supplies and teachers for after school and weekend STAAR tutorials and review boot camps prior to STAAR testing. Strategy's Expected Result/Impact: Improve Instructional practices as evidenced by lesson plans and walkthroughs Staff Responsible for Monitoring: Counselors, Principals, Assistant Principals, Student Council Sponsors	Nov	Jan	Mar	
Strategy 6 Details	Formative Reviews			
Strategy 6: Utilize Title 1 funds to supplement local funds to use the E-20/20 Edgenuity program to provide concept recovery and STAAR remediation for all identified students	Formative			
Strategy's Expected Result/Impact: Utilize Title 1 funds to supplement local funds to use the E-20/20 Edgenuity program to provide concept recovery and STAAR remediation for all identified students	Nov	Jan	Mar	
Staff Responsible for Monitoring: leader: Principal Others Involved: District Curriculum Director, District Curriculum Coordinators				
No Progress Accomplished -> Continue/Modify X Discontinue	;			

Goal 9: Waller ISD and Waller JH will provide co-curricular and extracurricular opportunities and programs for students as a means of preparing them for the future. (Enrichment Programs)

Performance Objective 1: 90% of the students will be connected to the school through a co-curricular or extracurricular activity.

Evaluation Data Sources: Class roster, Club roster, extracurricular roster

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Students will be given opportunities to learn aspects other than core academics such as technology, theater, music, sports,		Formative	
volunteer opportunities, etc.	Nov	Jan	Mar
Strategy's Expected Result/Impact: students will be connected to the school through a co-curricular or extracurricular activity.			
Staff Responsible for Monitoring: Leaders: Campus Administrative Team			
Others Involved: Elective teachers, Club Advisers (such as NJHS, StudCo) and Athletics			
Strategy 2 Details	For	mative Revi	ews
Strategy 2: Students have a variety of options to participate in school activities and thus experience a sense of belonging. The counselors will		Formative	
attend a conference virtually that is in Round Rock Texas (Texas Counseling Association Conference; February 13th-February 15th) \$360.00	Nov	Jan	Mar
Strategy's Expected Result/Impact: students will be connected to the school through a co-curricular or extracurricular activity.			
Staff Responsible for Monitoring: Leaders: Principals, Campus Administration, Counselors, Others Involved: Club/Organization Sponsors			
Funding Sources: - Title IV (289) - \$360			
No Progress Accomplished -> Continue/Modify X Discontinue	e		

Goal 10: Waller ISD and Waller JH will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 1: Provide student transitional opportunities from grade levels.

Evaluation Data Sources: calendar of activities

Strategy 1 Details	For	mative Revi	ews
Strategy 1: Transitional activities planned by the counselor to address entry and exiting junior high school		Formative	
Strategy's Expected Result/Impact: Calendar of activities provided for students for post secondary readiness.	Nov	Mar	
Staff Responsible for Monitoring: Leader:Counselor Other Involved:Principals			
No Progress ON Accomplished - Continue/Modify X Discontinu	e		

Goal 10: Waller ISD and Waller JH will continue to emphasize the educational advantages for students, staff and community in a diverse environment. (Diversity)

Performance Objective 2: Provide opportunities that will help parents become a part of their child's education and broaden students understanding of different cultures.

Evaluation Data Sources: There will be an increase in the number of opportunities parents take advantage of the support their child's education.

Strategy 1 Details	Formative Reviews			
Strategy 1: Curriculum Nights, Parent Day, Career Day, Literacy Night, GT Showcase, Coffee and Tea with the Principal				
Strategy's Expected Result/Impact: Provide opportunities that will help parents become a part of their child's education and broaden students understanding of different cultures.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Principal, APs, BLT members, ELL coordinator and staff, Community relations department, campus staff, volunteers				
Strategy 2 Details	For	mative Revi	iews	
Strategy 2: All parent communication will be translated into Spanish to ensure parent understanding.		Formative		
Strategy's Expected Result/Impact: Provide opportunities that will help parents become a part of their child's education and broaden students understanding of different cultures.	Nov	Jan	Mar	
Staff Responsible for Monitoring: Principal, Secretary, AP, Bilingual staff members				
Strategy 3 Details	For	mative Rev	iews	
Strategy 3: Title III will fund One Way Education by Carlos Salazar presentations for Family Engagement to provide parents and students a		Formative		
training that will focus on how to obtain goals and dreams through technology and available resources.	Nov	Jan	Mar	
2021-2022-Title III will fund brochures from Woodburn Press for English Learners rack cards to support the parents of EL's. (\$37.41)				
Strategy's Expected Result/Impact: Carlos Salazar with One Way Education offers strategies that are culturally sensible and based on current events and technology, to enhance families' knowledge of resources available to prepare students for the furture.				
Staff Responsible for Monitoring: Family Engagement Specialist, Bilingual ESL Director, and Principals				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture - Targeted Support Strategy				
Funding Sources: - Title III (263) - \$37.41				

Strategy 4 Details	For	mative Revi	ews
Strategy 4: Provide Canvas Parent Virtual Trainings for all families funded through Title I with Instructure INC. (\$1,250)		Formative	
Strategy's Expected Result/Impact: To build the capacity of parents on how to stay connected to their child's learning through	Nov	Jan	Mar
Canvas, our learning management system. Family engagement is a vital role in the academic lives of children and their overall success. Obtaining the appropriate tools is crucial to help families be involved by supporting their child in being successful and to build confidence by being able to check their grades, view assignment due dates, read instructions, follow their calendars and communicate easily with their teachers. The overall goal is to provide increased family engagement opportunities to ALL families within the district by building their capacity for increased student achievement. Staff Responsible for Monitoring: Chief Academic Officer, Family Engagement Specialist, Campus Administration,			
Communications Dept.			
Funding Sources: - Title One (211) - \$1,250			
No Progress Or Accomplished - Continue/Modify X Discontinue	e		

Campus Funding Summary

			Title One (211)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	2	Intervention programs	\$499.00
1	1	9		\$107,023.48
1	1	10		\$18,397.00
1	5	4		\$2,397.00
2	1	3		\$16,833.00
2	2	4	Title 1 - Mathlink Consulting	\$6,800.00
3	1	3	Amazon	\$37.88
7	1	1		\$2,419.46
7	2	1	Graduation Toolkit	\$1,472.63
10	2	4		\$1,250.00
			Sub-Total	\$157,129.45
			Title Two (255)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
5	1	1		\$1,268.35
			Sub-Tota	l \$1,268.35
			Title III (263)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
1	1	1	Year 2	\$1,236.62
1	7	3		\$1,340.37
2	3	3		\$693.24
5	1	1		\$4,653.70
10	2	3		\$37.41
			Sub-Tota	ll \$7,961.34
			Title IV (289)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	1	5		\$5,905.56
3	1	5		\$4,235.00
		-		

			Title IV (289)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	1	5		\$1,333.34
3	1	5		\$499.00
3	2	4		\$456.25
3	2	5		\$135.62
3	2	6		\$3,500.00
3	3	2	Positive Promotions	\$567.90
3	5	2		\$187.50
8	2	4	Red Ribbon Weekpositive promotions	\$489.48
8	2	4	Credit by Exam	\$275.00
8	2	4	Texas Counseling Association Conference	\$385.00
9	1	2		\$360.00
			Sub-Total	\$18,329.65
			SCE (199.30)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	1	10		\$53,817.80
			Sub-Total	\$53,817.80
			School Safety and Security Grant (429)	
Goal	Objective	Strategy	Resources Needed Account Code	Amount
3	1	5		\$5,210.00
I		•	Sub-Total	\$5,210.00
			Grand Total	\$243,716.59